

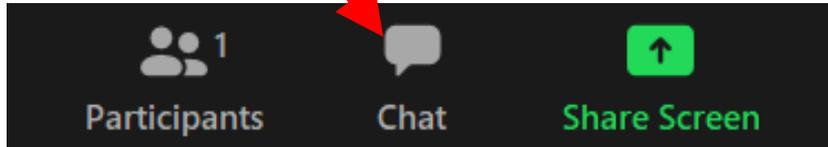


A Vision for Our Facilities Allegan Public Schools

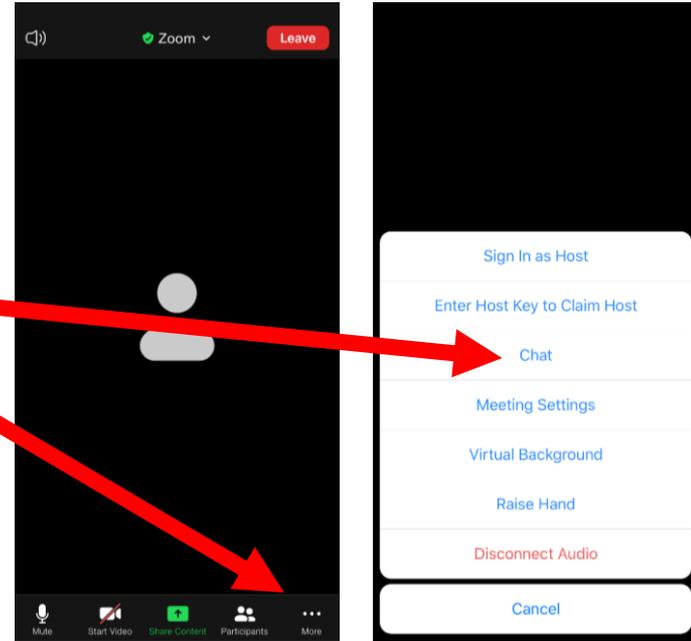
October 14, 2020

- Meeting format & duration
- Meeting is being recorded & will be available on district website
- Everyone is muted
- Questions via chat

Chat function on computer version is at bottom of window



Chat function on mobile – select “more” then chat

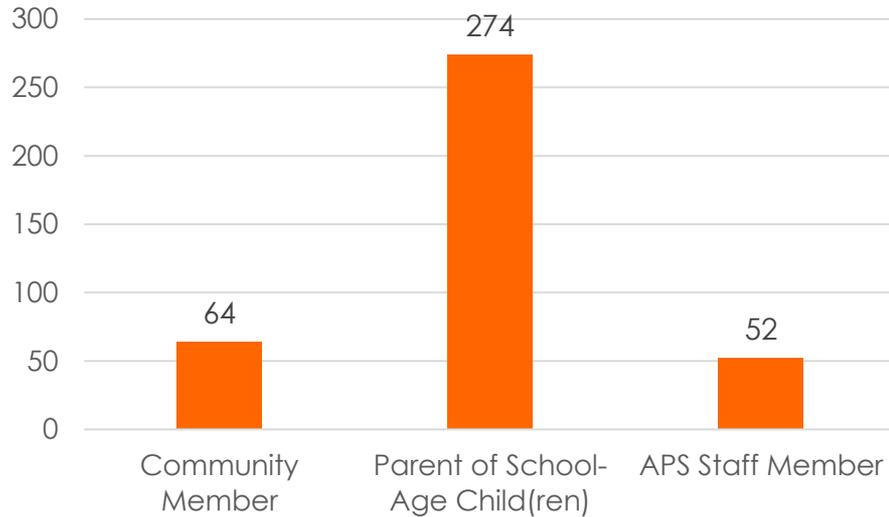


Agenda

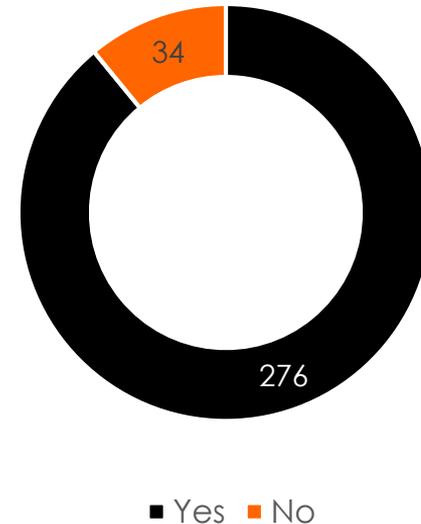
- Community Feedback
- Facility Assessment Process/Prioritization
- Potential Improvements & Scenarios
- Funding Discussion
- Discussion Questions
- Next Steps/Wrap-Up

Community Survey #1 Results

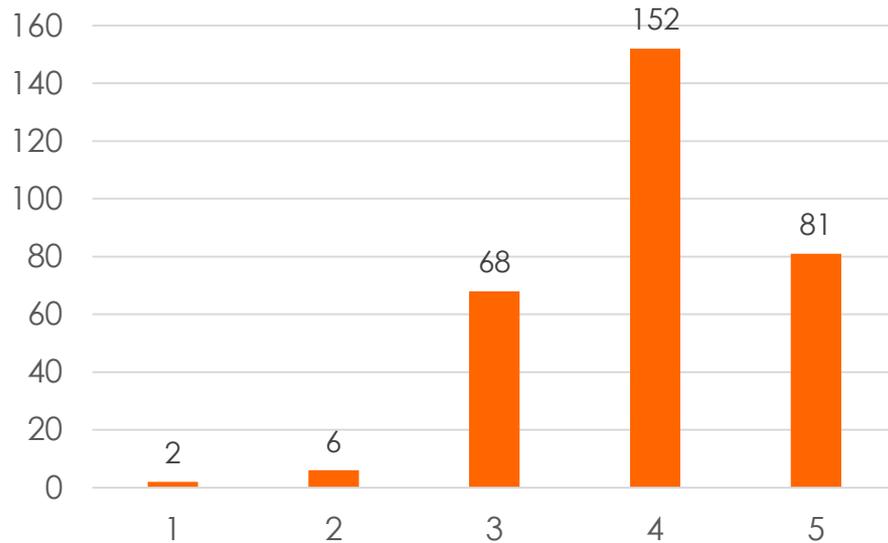
I'm taking this survey as (check all that apply):



Do you currently have children attending Allegan Public Schools?



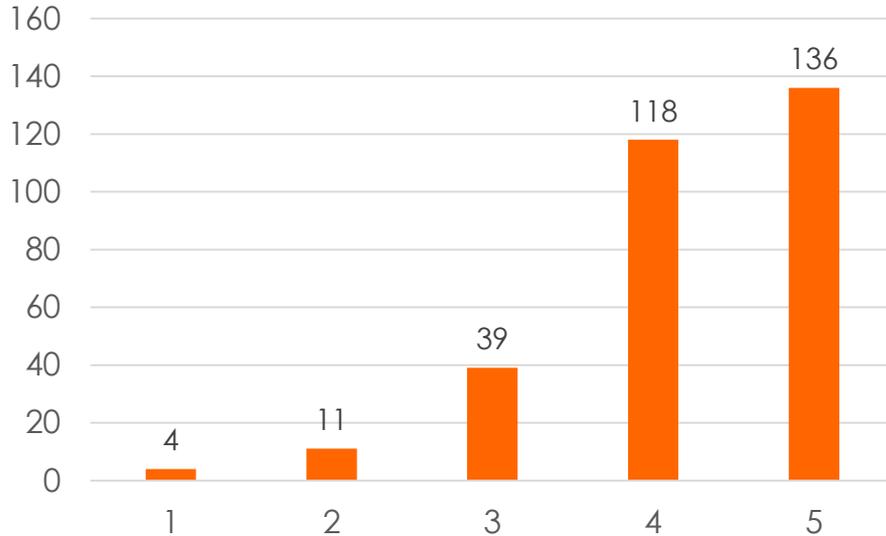
Please rate the academic facilities:



Scale of 1 (unacceptable/unsafe) to 5 (excellent)

- “They are not unsafe but could definitely use updates.”
- “Some technical updates but the building is still very similar to when I attended there almost 30 years ago.”
- “Roof leaks seemed like a constant battle in elementary buildings especially. Having no AC in halls and gyms makes for uncomfortable environments for students and staff.”
- “Other schools are designed in such a way that all classrooms have windows and natural light for kids to see throughout the day. Expect for 6th grade, it’s possible 7th and 8th graders don’t see the sun except for lunch time.”

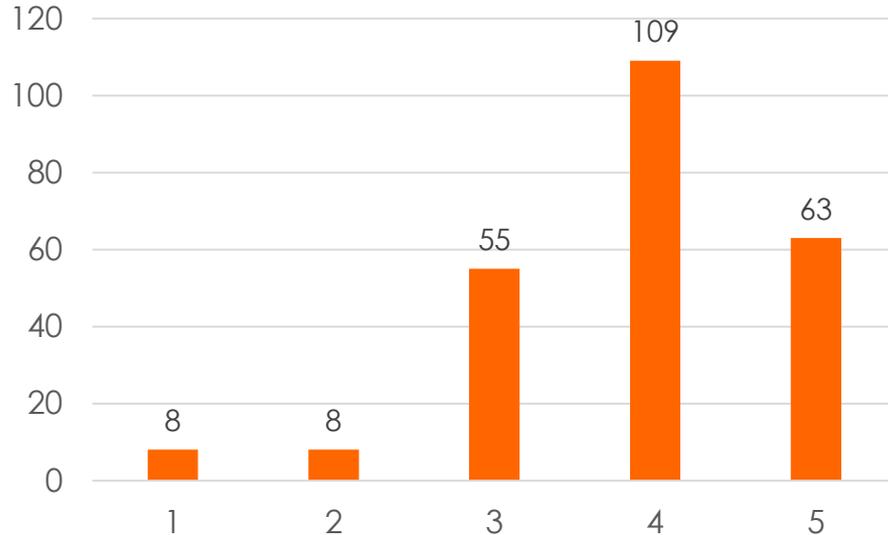
Do you feel that APS provides a safe and secure school environment?



Scale of 1 (unacceptable/unsafe) to 5 (excellent)

- “I feel the inside of the schools are doing a great job of security. The outside, like playgrounds, before school drop off and after school pick ups are not safe at all.”
- “Drop off and pick up some days can be a bit scary at LE White. Kids do not always pay attention and run in front of cars.”
- “Bad idea having crosswalk in front of L.E. White to high school with traffic coming and going. Kids should be using sidewalks west to high school and crossing at a different location.”
- “The high school main entrance needs to be redesigned and pool access as well to keep competition participants from having access to the entire school building and classrooms.”

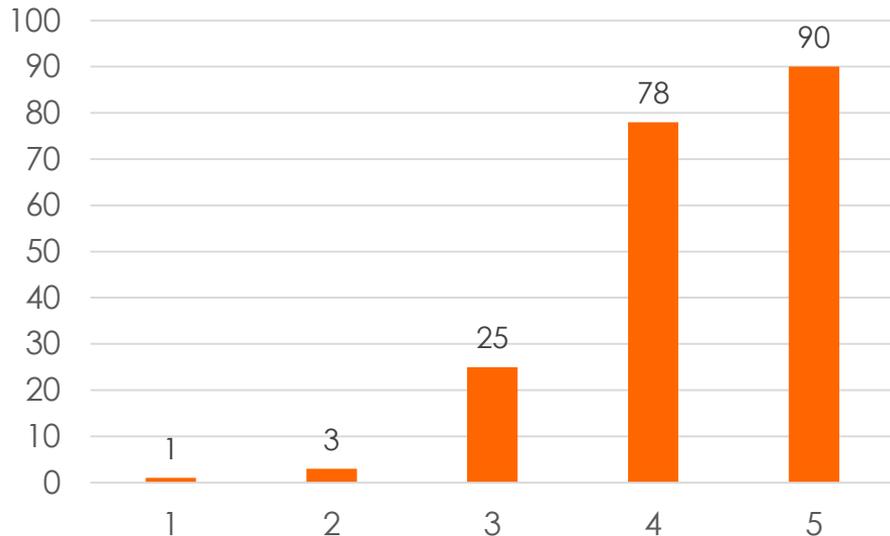
Please rate the athletic facilities.



Scale of 1 (unacceptable/unsafe) to 5 (excellent)

- “Need to update/have locker room space at the fields. Keep competitors entirely separate.”
- “The tennis courts are horrible. It is dangerous to play on courts 1-4. The cracks in courts 5-8 keep getting bigger. You are at a point where they need to be dug up and replaced... Also, the sharp turns of the track have been damaging to people's knees. It's not a good place to run. I know my mom was told to stay away after knee surgery... The pool deck is sometimes not large enough for the number of swimmers on deck...Also, the seating area is not big enough. Because you don't have seats built in, people spread out and then there aren't enough seats for all spectators. Quite often, I think we would be shut down if a fire marshal showed up.”
- “Turf on the football field would be nice for marching band and other events.”

Please rate the arts facilities.

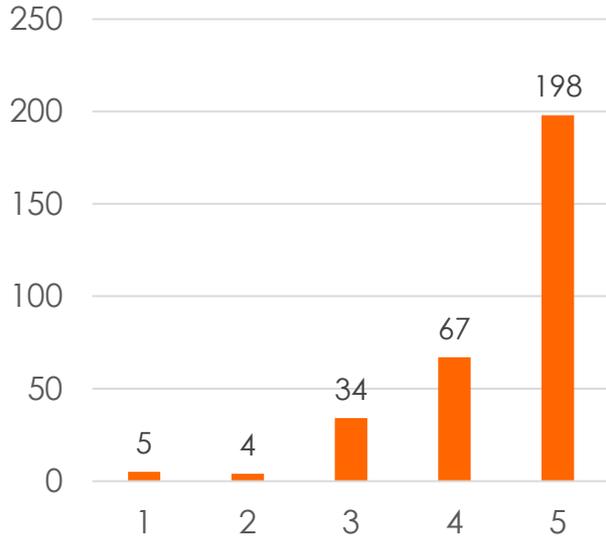


Scale of 1 (unacceptable/unsafe) to 5 (excellent)

- “The upper balcony is concerning for young children. Need better guard rails.”
- “I know the audio needs to be updated in the auditorium. APS was told a few years ago they had to update the system to be compliant with regulations, and it was not done and is now not compliant. I also know that there are some things in the auditorium that need fixing, too. The space itself is beautiful and I love it.”
- “Adequate seating. Crowded/congested access to the auditorium during events.”
- “It is sometimes difficult for handicapped.”

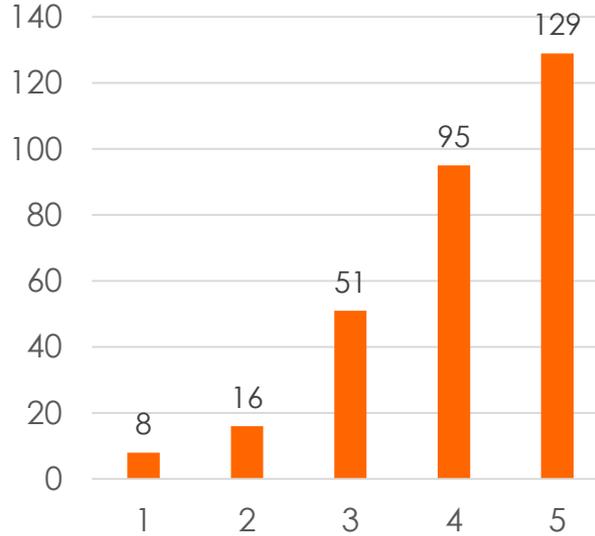
Community Survey #1 Results

Please rate the importance of technology to the learning experience of students.



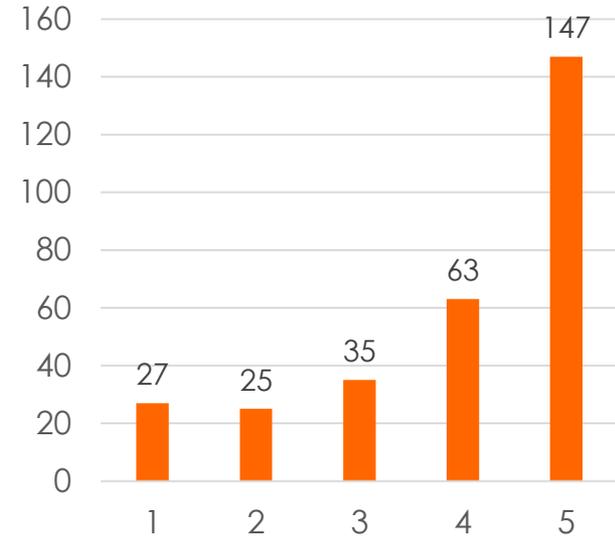
Scale of 1 (not important) to 5 (extremely important)

Do you believe your student(s) has good access to technology at school?



Scale of 1 (strongly disagree) to 5 (strongly believe)

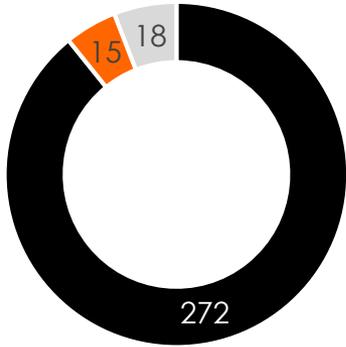
Do you believe your student(s) has good access to technology at home?



Scale of 1 (strongly disagree) to 5 (strongly believe)

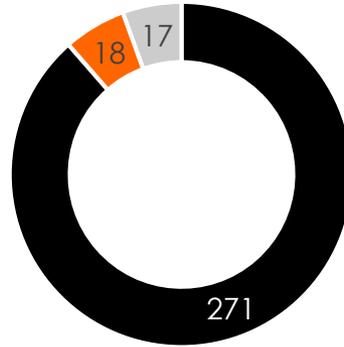
Community Survey #1 Results

Would you support the replacement of outdated computers and tablets to support the needs of the curriculum?



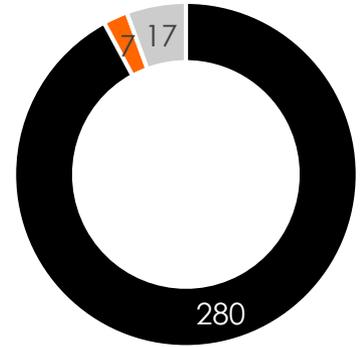
■ Yes ■ No ■ NA

Would you support the purchase of additional computers and devices to increase student accessibility?



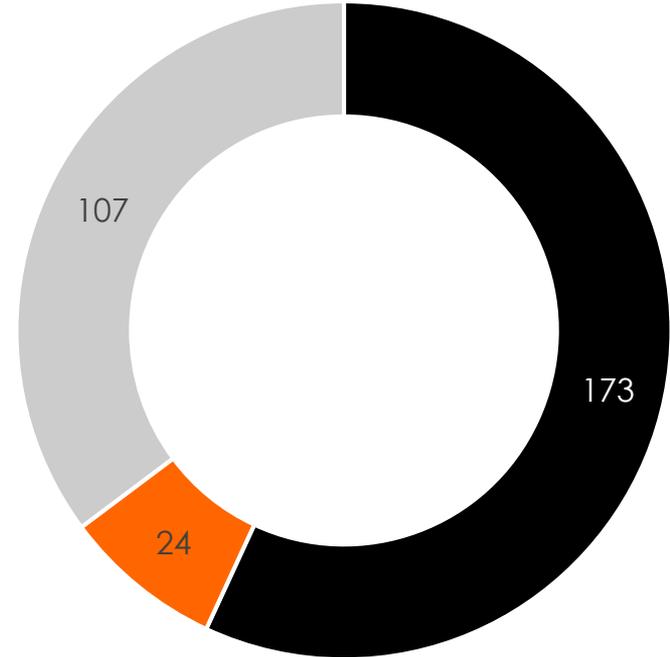
■ Yes ■ No ■ NA

Would you support upgrading technology infrastructure to increase accessibility to WIFI?



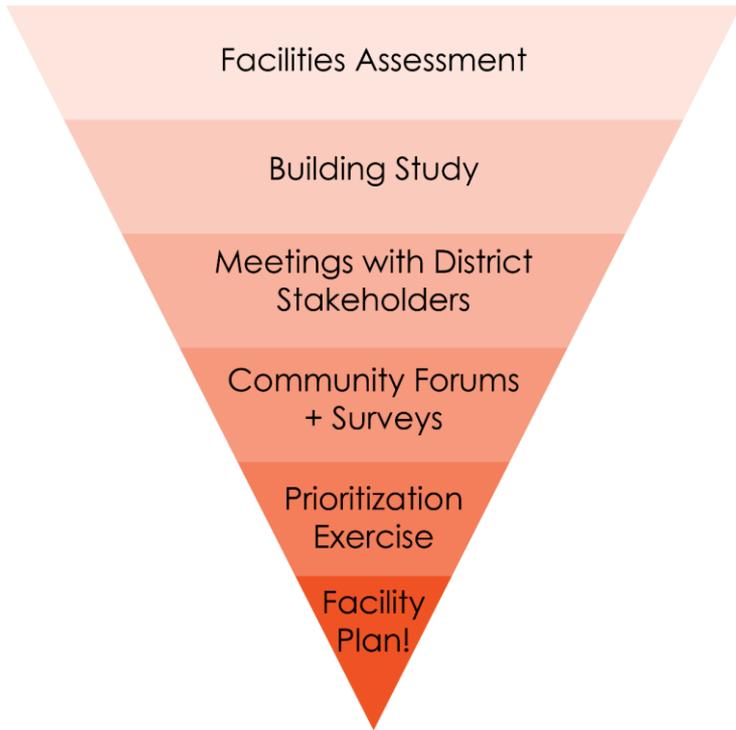
■ Yes ■ No ■ NA

District Administration and the Board of Education are studying the possibility of a school bond proposal in order to address district needs. A bond proposal allows the voters of a school district to authorize the public school district to borrow money for capital expenditures by selling bonds. Proceeds can be invested in new construction, additions, remodeling, site improvements, athletic facilities, playgrounds, furnishings, equipment, and technology – typically items that cannot be paid for with the general fund. Funds generated by a bond issue cannot be used for district employee salaries. No decisions have been made. However, based on the information provided, do you believe that the district's site and facility needs warrant a bond proposal?



■ Yes ■ No ■ Unsure/Need More Information

- “It seems hard to know how to comment on improvements for a program that is not fully operating at this time.”
- “L.E. White middle school needs remodeled and enlarged.”
- “Safety and security should be #1 followed by educational opportunities, facilities upgrades/maintenance including the performing arts facility, and athletic facility improvements.”
- “Are we looking at restructuring our Elementary buildings and moving to 1 building?”
- “Since enrollments have drop over the years, to have one K-5 building to house all students would be great.”
- “I am glad that the Board of Education is not using a ‘its good enough’ approach to keeping facilities and learning environments up-to-date.”
- “Please be open and honest about this process and the project itself. I feel that so many things have been sprung on parents/staff members.”
- “I would like additional information on the expenditures of our previous bond.”
- “To truly form an educated opinion, I would need to know what technology the other buildings are lacking that warrants a bond issue, and what exactly would make the buildings safer.”
- “Administration need to observe facilities from other districts that have made recent improvements. Implement improvements that have data supporting learning growth and community benefit.”



2021 Bond + Future Planning

- ✓ Identified Needs – Identified throughout the process through systems, functionality and user group input. Addresses improvements to safety and security concerns, refreshes to interior and exterior spaces, code issues including barrier free shortcomings and all non-functional or failing items that will need to be replaced within the next 1 to 10 years.
- ✓ Identified Program Elements – Items and spaces that would provide modern learning environment updates and address program shortfalls at existing facilities.

Assessing Known Needs

Prioritizing for today, planning for the future

School Building Needs

- Improve Storm Water Drainage and Retention Basins
- New Classroom Furniture and Cabinetry
- Remodel Toilet Rooms and Building-Wide Door Hardware for Accessibility
- Replace Aging HVAC Equipment (Boilers, Chillers, Air-Handling Units, etc.)
- Replace Interior and Exterior Lighting with LED Units and Controls
- Update Student Lockers
- Replace Sound Systems for the Buildings Audio
- Secure Entry, Access Control, and Security Cameras
- Update Classroom/Building Technology and Technology Infrastructure
- Update Flooring and Paint
- Food Service Renovation, Equipment Updates

High School

- Provide New Emergency Generator
- Renovated Media Center for Improved Functionality
- Roof Restoration – West End
- Site Pavement and Sidewalk Replacement
- Bring Toilet Rooms up to Code/ADA Accessibility Standards
- Repair Exterior Brick
- Create Secure Entrance

L.E. White Middle School

- Provide New Electrical Panels, Main Feeder & Emergency Generators
- Reconfigured Site for Safe/Accessible Bus, Auto, and Foot Traffic and Parking
- Renovate Media Center for Improved Functionality
- Replace Air-Handler for Gym, Including Air Conditioning
- Gym Roof Restoration

Key Program Elements

- Provide New Science Addition (5 Classrooms)
- Renovate interior spaces to become more open and flexible

*additional items were identified and captured in comprehensive assessment that will be used for further prioritization.

Elementary Schools

- Roof Restoration and Repair Building Envelope
- Site Issues/Pick-up and Drop-off Arrangement
- Replace Original HVAC Equipment and Temperature Controls
- Replace Access Control and Security Cameras
- Provide New Electrical Panels, Main Feeder, and Emergency Generators
- Pavement and Sidewalk Replacements
- Chromebooks for Elementary Students (1:1)

Key Program Elements

- Provide Building Addition for Gym
- Provide Building Addition for Specialty Classrooms (Art & Music)
- Provide Building Addition for Academic Support Space

*additional items were identified and captured in comprehensive assessment that will be used for further prioritization.

Early Childhood Center

- Improve Parking Area
- Provide New Emergency Generator
- Provide Toilets for Preschool Classrooms
- Replace Security Cameras

District Administration Building

- Replace Districtwide Phone System
- Improve Storm Water Drainage and Retention area
- Provide New Emergency Generator

Transportation Building

- Roof Restoration and Repair Building Envelope
- Pavement Replacement
- Add a Barrier-Free Toilet Room

*additional items were identified and captured in comprehensive assessment that will be used for further prioritization.

Key Identified Needs

Arts, Athletics

- Resurface the Track
- Provide Artificial Turf for the Stadium
- Replace the Tennis Courts (12 courts)
- Improve Practice Fields
- Improve Pool Spectator Area
- Update PAC Audio/Visual, Lighting and Stage Systems
- Updated Band/Choir Sound Equipment
- Stadium Sound System
- Replace Scoreboards for MS & HS Gym and Pool
- Add Motors to MS Backboards
- Replace Interior and Exterior Lighting Controls at the Fieldhouse

Cost to Complete all Facility
Needs:

+\$100 million

Scenario**Description****Cost**

1
FA Needs

- Maintain and replace all priority one (P1) items as listed in the Facility Assessment for all buildings (Warm, Safe & Dry Elements)
- Address prioritized athletic and arts needs

\$66 - \$70M

2
FA Needs
Expanded
Program

- All elements from scenario 1
- Provide new science addition at middle school
- Provide Building Additions and Renovations that improve educational programming in all existing elementary buildings

\$75 - \$80M

3
Grade
Center

- All P1 elements from FA, **prioritized** P2 items from FA
- Provide new science addition at middle school
- Additions and Renovation to Pine Trails (K-2) and West Ward (3-5) to provide for educational programming needs
- Repurpose Dawson Elementary

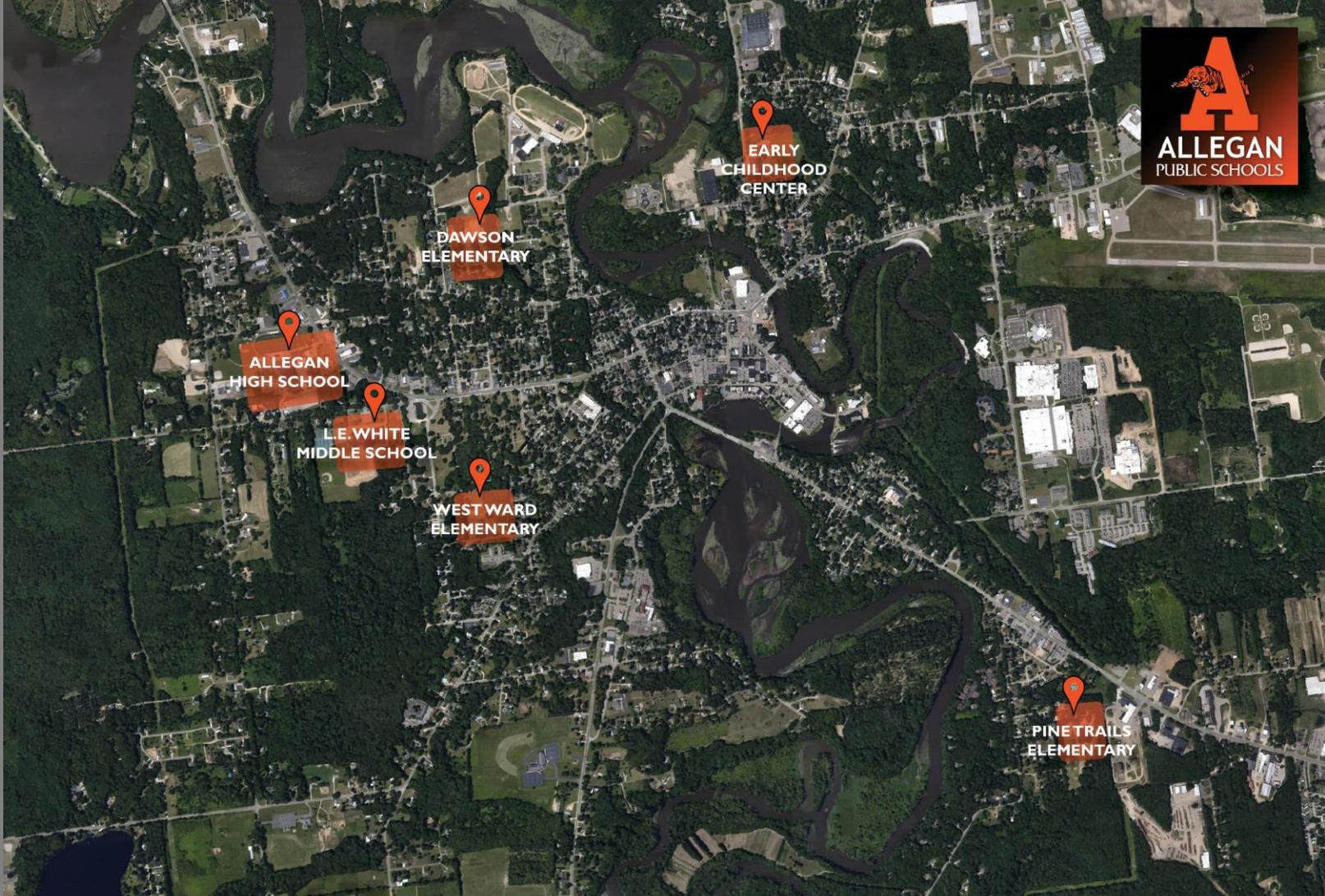
\$80 - \$85M

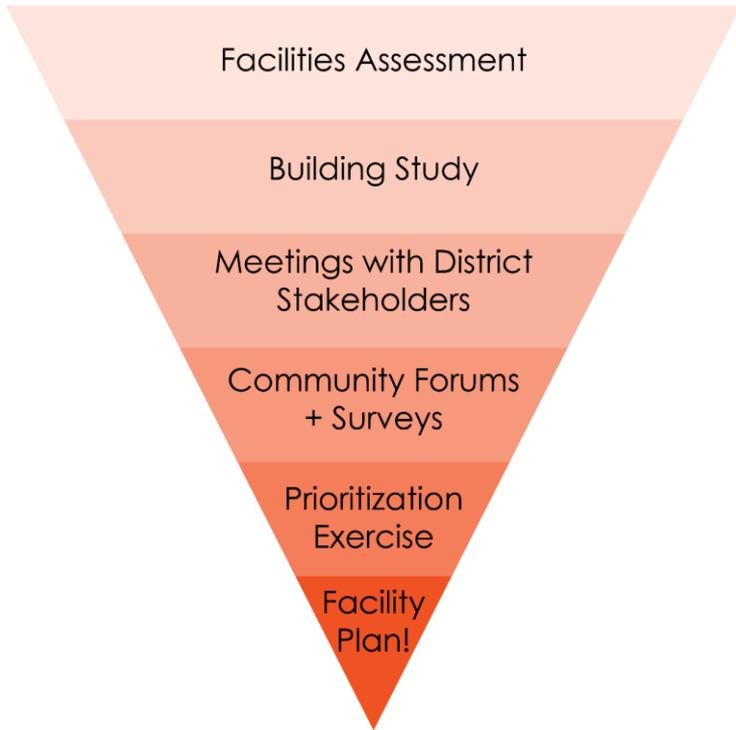
4
Grade
Center &
Expanded
Program

- All P1 elements from FA, **prioritized** P2 items from FA
- Provide new science addition at middle school
- Consolidate 3 Elementary schools into 1 new elementary building
- Repurpose Pine Trails, West Ward and Dawson Elementary Schools

\$80 - \$85M

Existing
Elementary
Sites





2021 Bond + Future Planning

- ✓ What scenario best fits our community?
- ✓ What scenario best serves our students?
- ✓ What scenario advances our District's long term vision?

Prioritizing Needs

- Maintain and replace all priority one (P1) items as listed in the Facility Assessment for all buildings (Warm, Safe & Dry Elements)
- Address prioritized athletic and arts needs

Scenario One:

\$66-70 million

- All elements from scenario 1
- Provide new science addition at middle school
- Provide Building Additions and Renovations that improve educational programming in all existing elementary buildings

Scenario Two:

\$75-80 million

- All P1 elements from FA, **prioritized** P2 items from FA
- Provide new science addition at middle school
- Additions and Renovation to Pine Trails (K-2) and West Ward (3-5) to provide for educational programming needs
- Repurpose Dawson Elementary

Scenario Three:

\$80-85 million

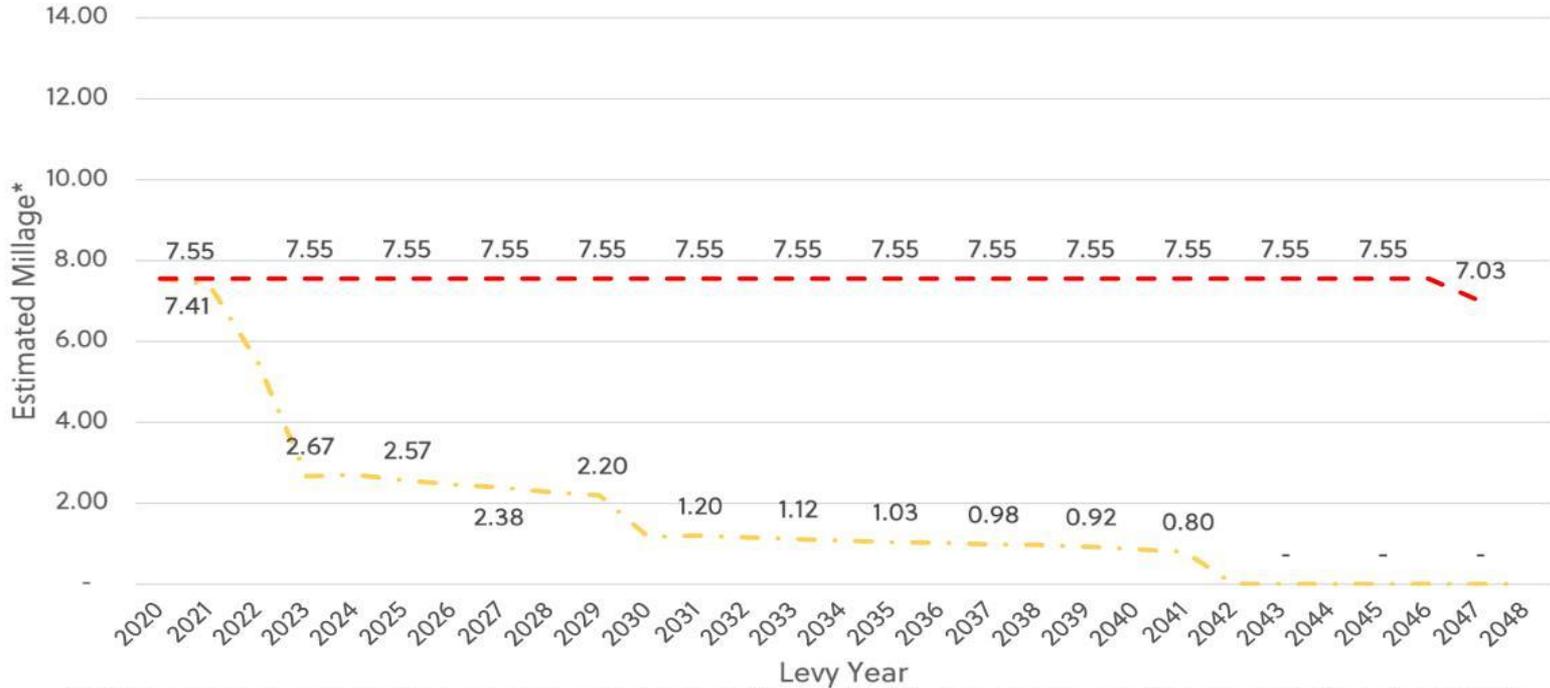
- All P1 elements from FA, **prioritized** P2 items from FA
- Provide new science addition at middle school
- Consolidate 3 Elementary schools into 1 new elementary building
- Repurpose Pine Trails, West Ward and Dawson Elementary Schools

Scenario Four:

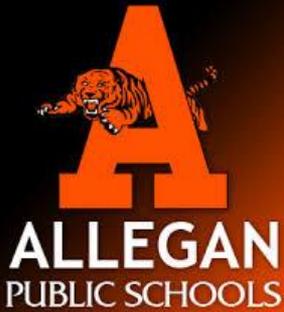
\$80-85 million



Allegan Public Schools Summary of \$83.75M 2021 No-Mill Increase Bond Proposal



*Preliminary estimate only – subject to change. Assumes an annual change in taxable value of 3.41% (the 5-year historical average) for 5 years and 3.00% thereafter, 5.00% SLRF interest rate, 2048 MLRD



- ✓ September 23: Community Forum #1
- ✓ September 24: Community Survey #1
- ✓ October 14: Community Forum #2
 - October 16: Community Survey #2
 - November 11: Community Forum #3
 - November: Board of Education Scope Review

Upcoming Community Engagement